

APRIL 26, 2023

PUBLIC HEARING

The Town Board of the Town of Newfane, Niagara County, New York met at the Town Hall, 2737 Main Street, Newfane on April 26, 2023.

PUBLIC HEARING/Notice of hearing was published on the 14th of April, 2023 and posted on April 14th, 2023.

Supervisor Syracuse opened the Hearing at 6:30 p.m. and 23 residents were present.

The following were present:

Supervisor: John Syracuse
 Councilwoman: Susan L. Neidlinger
 Councilman: Troy D. Barnes
 Councilwoman: Laura L. Rutland
 Councilman: Rich Coleman
 Attorney: James J. Sansone, P.C.
 Town Building Inspector: Michael Klock

Town Supervisor read the Notice of the Public Hearing:

Notice is hereby given, that, pursuant to Municipal Home Rule Law of the State of New York, and General Municipal Law of the State of New York the Town Board of the Town of Newfane, will hold a public hearing at the Town of Newfane Town Hall, 2737 Main Street, Newfane, New York, on the 26th Day of April 2023, at a meeting commencing at 6:30 p.m., to consider the adoption of a proposed Local Law entitled "a Local Law establishing restrictions for the creation and operation of all existing and future Short Term Rental Establishments in the Town of Newfane, New York. Said Local Law would establish permitting requirements for said Establishments and require said Establishments to obtain a Special Exception Use Permit from the Newfane Planning Board and to hear all interested persons for and against such Local Law. The text of the proposed Local Law is on file in the Town Clerk's Office, where it may be examined during regular business hours.

Supervisor opened the floor to comments:

Brian Hellner, 2653 Fuller Road, Newfane commented on who will except the violations and complaint forms.

Supervisor Syracuse said the Building Code Enforcement Officer.

Eric Buhyoff, 5581 West Bluff, Olcott, who is in violation?

Attorney Sansone said short term establishments that are in areas that are zoned residential this new ordinance is working with the Building Inspector were in cases the owner has to go in front of the Planning Board to apply for a Special Exception Use.

Mike Pettit, 1557 VanBuren Street, Olcott, New York questioned why the permits.

Mike Klock, Building Inspector, it's running a business, health and public safety.

Dan Maxwell, 1698 Lockport-Olcott, Burt, New York commented if there was any consideration for age, health and fixed income because Covid held them up from opening up their Airbnb. The last three years.

Ed Pettit, 2899 Coomer Road, Newfane, New York, a duplex is that considered two Airbnb and inquired also if hip camping is included in the new local law.

Mike Klock, Building Inspector said a duplex is one structure, no hip camping.

Todd Warner, 6862 Hatter Road, Newfane, New York questioned the building codes.

Mike Klock, Building Inspector, 120 sq feet is residential building code.

Max Russell, 2026 Hess Road, Appleton, New York commented on Section 260-9 Seasonal Workers.

APRIL 26, 2023

PUBLIC HEARING – (con't)

ADJOURN PUBLIC HEARING

A MOTION was made by Councilwoman Rutland, seconded by Councilman Coleman to adjourn the Public Hearing at 7:10 p.m.

All present voted Aye.

Motion carried.

APRIL 26, 2023

REGULAR MEETING

The Town Board of the Town of Newfane, Niagara County, New York met at the Town Hall, 2737 Main Street, on April 26, 2023.

The following were present:

Supervisor: John Syracuse
 Councilman: Troy D. Barnes
 Councilwoman: Susan L. Neidlinger
 Councilwoman: Laura L. Rutland
 Councilman: Rick B. Coleman
 Attorney: James J. Sansone, P.C.
 Building Inspector: Mike Klock

PRAYER AND PLEDGE

Supervisor Syracuse opened the meeting at 7:15 p.m., 15 residents were present.

A prayer was read by the Town Clerk. The pledge to the flag was given.

APPROVE PREVIOUS MINUTES

A MOTION was made by Councilwoman Neidlinger, seconded by Councilman Barnes to approve the minutes of the March 22, 2023, as distributed.

All present voted Aye.

Motion carried.

COMMUNICATIONS AND PETITIONS**MINUTES FILED BY THE TOWN CLERK**

Town of Newfane Fire Prevention Bureau, March 28, 2023

Town of Newfane Work Session, March 7, 2023

Town of Newfane and Olcott Tourism Minutes, February 7 & March 7, 2023

TOWN/WATER/SEWER DEPARTMENT HIRE SUMMER HELP

A MOTION was made by Councilman Coleman, seconded by Councilwoman Neidlinger to allow Michael R. Mills, Water/Sewer Superintendent to hire two individuals to work as summer helpers, to work at the Water/Sewer Maintenance Department at a rate of \$14.45 per hour. Starting date in late May or early June 2023, they will be working 7:00 a.m. – 3:30 p.m., Monday through Friday.

All present voted Aye.

Motion carried.

TOWN/MARINA/HIRE PART-TIME SEASONAL EMPLOYEES

A MOTION was made by Councilwoman Rutland, seconded by Councilman Barnes to allow Facilities Manager Nick Glosser to hire the following at the rate of pay per hour to work at the Marina for seasonal help:

Kevin Baker	\$14.20 per hour
Ethan Bronschidle	\$14.20 per hour
Don David	\$14.20 per hour
Joshua Dexter	\$14.20 per hour
Taylor Dorman	\$14.20 per hour
Cassidy Geise	\$14.45 per hour
Ashley Glosser	\$14.45 per hour
Connor Hill	\$14.20 per hour
Cynthia Kagels	\$16.65 per hour
Skylar Renz	\$14.20 per hour

All present voted Aye.

Motion carried.

APRIL 26, 2023

REGULAR MEETING – (con't)

COMMUNICATIONS AND PETITIONS – continued.**TOWN/MILLER HOSE UPDATE ROSTER**

A **MOTION** was made by Councilman Coleman, seconded by Councilman Rutland to update the Miller Hose Fire Company Roster as follows, to add to the active membership, Brandon Cody and Matthew Walker.

All present voted Aye.

Motion carried.

FISCAL

The Annual Financial Report of the Supervisor for the year ending December 31, 2022, has been filed with the New York State Comptroller as required by law.

Received and filed.

TOWN/BUILDING INSPECTOR

A **MOTION** was made Councilwoman Rutland, seconded by Councilman Barnes to accept the invoices Building Inspector Mike Klock turned in which were already approved for roof work completed at the Village Fair Shops by Working Hands Contracting Inc. for the total amount of \$15,045.00.

Received and filed.

REPORTS OF COMMITTEES AND DEPARTMENTS HEADS

Highway Superintendent, Jon Miller – Highway Department doing Spring Cleanup, doing some hot patching, chipping working on the roads.

Superintendent, Mike Mills, seasonal water hookups, had some water breaks.

Waste Water Treatment Plant Operator, Nick Irr, The plant is running well and at the compost plant there is plenty of compost.

Building Inspector, Mike Klock, It has been another busy month. Mr. Klock introduced Mr. Mike Metzger, Civil Engineer and Aaron Adams regarding the Mobile home park located at 6520 Ridge Road, Lockport, New York. Mr. Adams is proposing to remove 20 mobile homes and replace them with cottage homes. The cottage homes will be prefabricated or manufactured.

Supervisor thanked Mr. Metzger and Mr. Adams for coming to the meeting with their proposal.

Dog Control Officer, Jeffrey Newman and Deputy Ken Nerber, reported the inside kennel, and paper work all passed inspection from agriculture & markets representative and thanked the Supervisor for providing them an office.

UNFINISHED BUSINESS – None.

APRIL 26, 2023

REGULAR MEETING – (con't)

NEW BUSINESS

TOWN/RESOLUTION NO.15, 2023/A RESOLUTION OF THE TOWN OF NEWFANE AUTHORIZING NEGOTIATIONS WITH THE HIGHEST-RANKED QUALIFIED FIRM, WENDEL, PURSUANT TO A REQUEST FOR QUALIFICATIONS FOR ENGINEERING SERVICES RELATED TO THE TOWN’S ENVIRONMENTAL PLANNING GRANT CFA PROJECT NO. 118154, AND AUTHORIZING, UPON SUCCESSFUL NEGOTIATION, THE AWARD OF A PROFESSIONAL SERVICES AGREEMENT FOR SUCH SERVICES

A MOTION was made by Councilman Rutland, seconded by Councilman Coleman to adopt the following Resolution No. 15, 2023: A Resolution of the Town of Newfane Authorizing Negotiations with the highest-ranked qualified firm Wendel, pursuant to a request for qualification for engineering services related to the Town’s Environmental Planning Grant CFA Project No. 118154, and authorizing, upon successful negotiation, the award of a professional services agreement for such services Whereas, on February 22, 2023, the Town of Newfane (Town) issued and advertised a request-for qualifications (RFQ) seeking qualified firms to provide general planning services and the preparation of an engineering report for perform a system asset management and collection and pump station evaluation for the Town (hereinafter called services); and Whereas, proposals received from qualified firms in response to the RFQ were evaluated and ranked, with two firms responding, Wendel and JM Davidson Engineering, D.P.C., and both firms were ranked as responsive and qualified, with Wendel ranked as the highest-ranked firm; and Whereas, the Town Board wishes to authorize the Town Supervisor to negotiate a professional services agreement with the highest-ranked firm, Wendel, including a scope of services and fees for the Services; and Whereas, the Town Board finds that it is in the best interests of the Town to proceed as indicated in this Resolution and authorize negotiations with the qualified firms in order to enter into a professional services agreement for the Services. Now, Therefore, Be It Resolved by the Town board of the Town of Newfane as Follows:

Section 1. Negotiations Authorized with Wendel for services related to the Town’s Engineering Planning Grant No. 118154. The Town Supervisor is hereby authorized to negotiate a professional services agreement with Wendel including a scope of services and fees for the Services and, if necessary, authorization is granted to readvertise for additional engineering proposals if successful negotiations cannot be completed with the firm.

Section 2. Implementations. The Town Supervisor is hereby authorized to take any further action as necessary to implement the purposes of this Resolution.

Section 3. Effective Date. This Resolution shall be effective immediately upon adoption thereof.

All present voted Aye. (All present Signed) (Dated April 26, 2023) Motion carried.

A roll call Vote was taken by the Town Clerk as follows:

- Councilwoman Neidlinger Voted: Aye.
- Councilman Barnes Voted: Aye.
- Councilwoman Rutland Voted: Aye.
- Councilman Coleman Voted: Aye.
- Supervisor Syracuse Voted: Aye. Motion carried.

5 – Ayes. 0 – Nays: 0 – Absent.

TOWN/ADOPT RESOLUTION NO. 16, 2023/ SELECTING CONTRACTOR TO REFURBISH/RECONSTRUCT THE GAS DOCK WITHIN THE TOWN OF NEWFANE MARINA

A MOTION was made by Councilwoman Rutland, seconded by Councilman Coleman to adopt the following Resolution No. 16, 2023, Selecting contractor to Refurbish/Reconstruct the Gas Dock within the Town of Newfane Marina. Whereas, procuring economic development within the Town of Newfane is paramount to the success of our community, and Whereas, the Town of Newfane is home to a thriving sportfishing and recreational boating industry, and Whereas, from time-to-time investments, reinvestments and upgrades to the existing facilities are required, Now, Therefore, Be It resolved, that the Town of Newfane selects Niagara Docks, Inc., 6405 Packard Road, Niagara Falls, New York 14304, to perform upgrades to the Town of Newfane Marina gas dock at a price not to exceed \$18,300.00.

All present voted Aye. (All present Signed) (Dated April 26, 2023) Motion carried.

A roll call Vote was taken by the Town Clerk as follows:

- Councilwomen Neidlinger Voted: Aye.
- Councilman Barnes Voted: Aye.

APRIL 26, 2023

REGULAR MEETING –(con't)

NEW BUSINESS – continued.TOWN/ADOPT RESOLUTION NO.16, 2023/SELECTING CONTRACTOR TO REFURBISH/RECONSTRUCT THE GAS DOCK DOCK WITHIN THE TOWN OF NEWFANE MARINA

Councilwoman Rutland Voted: Aye.

Councilman Coleman Voted: Aye.

Supervisor Syracuse Voted: Aye.

5 – Ayes. 0 – Nays. 0 – Absent.

Motion carried.

TOWN/RESOLUTION NO.17, 2023/TOWN OF NEWFANE AMENDING 2022 BUDGET

A MOTION was made by Councilwoman Neidlinger, seconded by Councilman Barnes to adopt the following Resolution No. 17, 2023 as follows: Whereas, the General fund recognized American Rescue Plan Act funding in excess of the 2022 estimated budget revenue for federal aid and; Whereas, the water fund received water connection charges during 2022 in excess of the 2022 estimated budget revenues for water connection charges and; Whereas, the Water Fund received transfers in from General Fund during 2022 in excess of the 2022 estimated budget revenues for transfers in and; Whereas, the Lighting Fund received miscellaneous revenue during 2022 in excess of the 2022 estimated budget revenue for miscellaneous revenue and; Whereas, the Fire Protection Fund received revenue for property tax related items during 2022 in excess of the 2022 estimated budget revenue for taxes and; Whereas, there were expenditures in the General, Water, Lighting and Fire Protection Fund that were over budgeted appropriations for 2022, Now Therefore Be It Resolved, that the Town Board hereby authorizes the following amendments to the Town's 2022 budget in the General, Water, Lighting and Fire Protection funds to provide funding for such expenditures. The 2022 budget hereby is amended effective immediately. (All present Signed) (Dated April 26, 2023) Motion carried.

(*Budget Amendments are attached to the minutes.)

A roll call Vote was taken by the Town Clerk:

Councilwoman Neidlinger Voted: Aye.

Councilman Barnes Voted: Aye.

Councilwoman Rutland Voted: Aye.

Councilman Coleman Voted: Aye.

Supervisor Syracuse Voted: Aye.

5 – Ayes. 0 – Nays. 0 – Absent.

Motion carried.

TOWN/RESOLUTION NO.18, 2023/TOWN OF NEWFANE AMENDING 2022 BUDGET

A MOTION was made by Councilwoman Rutland, seconded by Councilman Coleman to adopt the following Resolution No. 18, 2023 as follows: Whereas the Lighting and Fire Protection Fund exceeded the amount budgeted for the fiscal year ended December 31, 2022; and Whereas, the Lighting and Fire Protection Fund has levied property tax revenues in the 2023 Adopted Budget to cover such expenditures. Now Therefore Be It Resolved that the Town Board hereby authorizes the following amendments to the Town's 2022 budget in Lighting and Fire Protection Fund provide funding for such expenditures. The 2022 budget hereby is amended effective immediately: (All present signed) (Dated April 26, 2023.) *(Amendment attached)

A roll call vote was taken by the Town Clerk as follows:

Councilwoman Neidlinger Voted: Aye.

Councilman Barnes Voted: Aye.

Councilwoman Rutland Voted: Aye.

Councilman Coleman Voted: Aye.

Supervisor Syracuse Voted: Aye.

5 – Ayes. 0 – Nays. 0 – Absent.

Motion carried.

TOWN/RESOLUTION NO. 19, 2023/TOWN OF NEWFANE 2022 BUDGET TRANSFERS

A MOTION was made by Councilwoman Neidlinger, seconded by Councilwoman Rutland to adopt the following Resolution No. 19, 2023 as follows: Whereas, the Town of Newfane is in the process of closing the accounting records of the fiscal year ended December 31, 2022; and Whereas, certain appropriation accounts were noted to need adjustments to allow for appropriate closing of accounts; and Whereas, the funding for these adjusted appropriations is available within other appropriation accounts in the Town's 2022 budget; Now Therefore Be It Resolved,

APRIL 26, 2023

REGULAR MEETING --(con't)

NEW BUSINESS-continued.

TOWN/RESOLUTION NO.19, 2023/TOWN OF NEWFANE 2022 BUDGET TRANSFERS
that the Town Board hereby authorized the amending of the Town's 2022 budget on the attached pages. (All present signed) (Dated: April 26, 2023) *(Amendment attached)

A roll call vote taken by the Town Clerk as follows:

Councilwoman Neidlinger	Voted: Aye.	
Councilman Barnes	Voted: Aye.	
Councilwoman Rutland	Voted: Aye.	
Councilman Coleman	Voted: Aye.	
Supervisor Syracuse	Voted: Aye.	Motion carried.

5 - Ayes. 0 - Nays. 0 - Absent.

PAY BILLS

A MOTION was made by Councilwoman Rutland, seconded by Councilman Barnes, to approve the payment of claims totaling \$410,095.15 as audited by the Supervisor and Department Heads and as per Abstract Sheets dated April 26, 2023 which will be filed with the official record:

General Fund.....	\$ 83,997.11
Voucher #'s 32357- 32511	
Highway Fund.....	59,113.51
Voucher #'s 32357-32511	
Water Dist.....	113,138.84
Voucher #'s 32357-32211	
Sewer Dist.	39,003.59
Voucher #'s 32357-32211	
Lighting Dist.....	1,438.56
Voucher #'s 32357-32211	
Trust & Agency.....32357-32211.....	2,092.15
Refuse District.....32357-32211.....	64,965.51
Fire Prevention Dist....32357-32211.....	7,480.00
Capital Projects.....32357-32211.....	<u>38,865.88</u>
TOTAL APPROVED	\$ 410,095.15
All present voted Aye.	Motion carried.

ANNOUNCEMENTS/COMMENTS FROM THE BOARD

Councilwoman Neidlinger:

Please be aware, see something say something, protect yourself and your neighbor. Put up no trespassing signs and cameras. Protect your live stocks and neighboring farms.

GENERAL DISCUSSION - None.

ADJOURN

A MOTION was made by Councilwoman Rutland, seconded by Councilman Barnes to adjourn the meeting.

All present voted Aye. Motion carried.

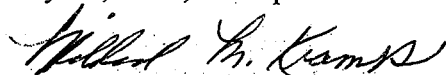
Meeting adjourned at 8:05 p.m.

Work Sessions:

May 9, 2023

Next Regular Meeting

May 24, 2023, 7:00 p.m.



Mildred M. Kramp, RMC, CMC
Town Clerk

USE OF FUND BALANCE

Lighting Fund

1) Appropriation of Fund Balance:

009-0000-0599	Appropriated Fund Balance	<u>8,475.73</u>
		<u>8,475.73</u>

2) Increase Appropriations:

009-5182-0400-0000	STREET LIGHTING CONTRACTUAL EXPENSE	<u>8,475.73</u>
		<u>8,475.73</u>

Fire Protection Fund

1) Appropriation of Fund Balance:

013-0000-0599	Appropriated Fund Balance	<u>5,642.61</u>
		<u>5,642.61</u>

2) Increase Appropriations:

013-9040-0800-0000	STREET LIGHTING CONTRACTUAL EXPENSE	<u>5,642.61</u>
		<u>5,642.61</u>

BUDGET AMENDMENTS

General Fund

1) Increase Estimated Revenues:

001-1000-4089-0000	..FEDERAL AID, OTHER	<u>528,229.49</u>
		<u>528,229.49</u>

2) Increase Appropriations:

001-1440-0400-0000	ENGINEER CONTRACTUAL EXPENSE	173,219.06
001-1420-0400-0000	ATTORNEY CONTRACTUAL EXPENSE	17,816.43
001-9901-0900	TRANSFERS	<u>337,194.00</u>
		<u>528,229.49</u>

Water Fund

1) Increase Estimated Revenues:

003-1000-2140-0000	..METERED SALES	44,025.64
003-1000-2144-0000	..WATER CONNECTION CHARGES (WATER TAPS)	20,242.31
003-1000-2148-0000	..INT & PENALTY ON WATER RENTS	3,280.17
003-1000-2401-0000	..INTEREST ON EARNINGS	104.17
003-1000-5031-0000	INTERFUND TRANSFERS	<u>60,539.68</u>
		<u>128,191.97</u>

2) Increase Appropriations:

003-8310-0400-0000	WATER DEPT CONTRACTUAL EXPENSE	93,060.13
003-9030-0800-0000	SOCIAL SECURITY	1,696.32
003-9040-0800-0000	WORKERS COMPENSATION	3,509.13
003-9045-0800-0000	LIFE INSURANCE	0.85
003-9060-0800-0000	HOSPITAL & MEDICAL INSURANCE	18,727.40
003-9710-0700-0000	BOND INTEREST	<u>11,198.14</u>
		<u>128,191.97</u>

Lighting Fund

1) Increase Estimated Revenues:

009-1000-2770-0000	OTHER UNCLASSIFIED REVENUE	<u>11,232.70</u>
		<u>11,232.70</u>

2) Increase Appropriations:

009-5182-0400-0000	STREET LIGHTING CONTRACTUAL EXPENSE	<u>11,232.70</u>
		11,232.70

Fire Fund

1) Increase Estimated Revenues:

013-1000-1001-0000	..TAXES	<u>6,750.00</u>
		<u>6,750.00</u>

2) Increase Appropriations:

013-3410-0400-0000	FIRE PROTECTION.FIRE CONTRACTS	3,934.09
013-9040-0800-0000	FIREMEN COMP & PHYSICALS	<u>2,815.91</u>
		<u>6,750.00</u>

38781.94

BUDGET TRANSFERS

General Fund

001-1010-0400-0000	TOWN BOARD CONTRACTUAL EXPENSE	1,886.61
001-1110-0200-0000	COURT EQUIPMENT	500.00
001-1110-0400-0000	COURT CONTRACTUAL EXPENSE	27,532.66
001-1220-0200-0000	SUPERVISOR EQUIPMENT	500.00
001-1330-0100-0000	TAX COLLECTION PERSONAL SERVICES	1,129.00
001-1330-0200-0000	TAX COLLECTION EQUIPMENT	100.00
001-1340-0100-0000	BUDGET PERSONAL SERVICES	100.00
001-1355-0400-0000	ASSESSOR EQUIPMENT	100.00
001-1410-0100-0000	TOWN CLERK PERSONAL SERVICES	1,458.00
001-1410-0200-0000	TOWN CLERK EQUIPMENT	1,000.00
001-1450-0400-0000	ELECTIONS CONTRACTUAL EXPENSE	110.00
001-1620-1620-0100	BUILDINGS PERSONAL SERVICES	1,200.00
001-1620-0200-0000	BUILDINGS EQUIPMENT	2,554.00
001-1680-0200-0000	COMPUTER EQUIPMENT	4,585.00
001-1920-0400-0000	MUNICIPAL ASSOCIATION DUES	50.00
001-1990-0500-0000	CONTINGENT ACCOUNT	30,000.00
001-3510-0100-0000	CONTROL OF DOGS PERSONAL SERVICES	3,715.39
001-3510-0400-0000	CONTROL OF DOGS CONTRACTUAL EXPENSE	1,184.37
001-3610-0100-0000	BOARD OF REVIEW PERSONAL SERVICES	320.00
001-3620-0100-0000	BUILDING INSPECTOR PERSONAL SERVICES	25,176.47
001-4020-0100-0000	REGISTRAR PERSONAL SERVICES	8,426.00
001-5010-0100-0000	SUPT. OF HIGHWAYS PERSONAL SERVICES	0.89
001-5010-0200-0000	SUPT. OF HIGHWAYS EQUIPMENT	300.00
001-5410-0400-0000	SIDEWALKS CONTRACTUAL EXPENSE	1,684.98
001-5650-0100-0000	FISHERMANS PARK PERSONAL SERVICES	192.96
001-5650-0200-0000	FISHERMANS PARK EQUIPMENT	500.00
001-5650-0400-0000	FISHERMANS PARK CONTRACTUAL EXPENSE	1,684.94
001-6410-0400-0000	NEWSLETTER CONTRACTUAL EXPENSE	232.64
001-6460-0200-0000	LAKEVIEW VILLAGE FAIR EQUIPMENT	500.00
001-7020-0100-0000	RECREATION PERSONAL SERVICES	47,000.00
001-7180-0100-0000	MARINA PERSONAL SERVICES	28,097.20
001-7180-0200-0000	MARINA EQUIPMENT	3,634.41
001-7180-0400-0000	MARINA CONTRACTUAL EXPENSE	16,289.86
001-7230-0100-0000	BEACH AND POOL PERSONAL SERVICES	8,232.20
001-7230-0400-0000	BEACH AND POOL CONTRACTUAL EXPENSE	694.48
001-7510-0200-0000	HISTORIAN EQUIPMENT	300.00
001-7510-0400-0000	HISTORIAN CONTRACTUAL EXPENSE	200.00
001-8020-0400-0000	PLANNING BOARD CONTRACTUAL EXPENSE	191.68
001-8540-0400-0000	DRAINAGE CONTRACTUAL EXPENSE	6,000.00
001-8810-0400-0000	MOWING/CEMETARY CONTRACTUAL EXPENSE	500.00
001-9050-0800-0000	UNEMPLOYMENT INSURANCE	2,358.00
001-9055-0800-0000	DISABILITY INSURANCE	95.32
001-9060-0800-0000	HOSPITAL & MEDICAL INSURANCE	24,263.00
001-9065-0750-0000	FEES & FINANCE CHARGES	3,055.75
001-9710-0700-0000	BOND INTEREST	0.26
		<u>257,636.07</u>

2) Transfer Appropriations to:

001-1010-0100-0000	TOWN BOARD PERSONAL SERVICES	237.56
001-1110-0100-0000	COURT PERSONAL SERVICES	14,818.89
001-1220-0100-0000	SUPERVISOR PERSONAL SERVICES	301.69
001-1220-0400-0000	SUPERVISOR CONTRACTUAL EXPENSE	73.58

001-1320-0400-0000	AUDITING AND ACCOUNTING CONTRACTUAL EXPE	21,160.75
001-1330-0400-0000	TAX COLLECTION CONTRACTUAL EXPENSE	2,945.97
001-1355-0100-0000	ASSESSOR PERSONAL SERVICES	16,243.14
001-1355-0400-0000	ASSESSOR CONTRACTUAL EXPENSE	4,411.69
001-1410-0400-0000	TOWN CLERK CONTRACTUAL EXPENSE	523.64
001-1420-0400-0000	ATTORNEY CONTRACTUAL EXPENSE	38,781.94
001-1620-0400-0000	BUILDINGS CONTRACTUAL EXPENSE	100.94
001-1640-0400-0000	UNION BENEFITS CONTRACTUAL EXPENSE	490.12
001-1670-0400-0000	CENTRAL MAILING CONTRACTUAL EXPENSE	3,059.73
001-1910-0400-0000	UNALLOCATED INSURANCE	8,309.48
001-3310-0400-0000	TRAFFIC CONTROL CONTRACTUAL EXPENSE	10,449.81
001-3410-0100-0000	FIRE PROTECTION PERSONAL SERVICES	715.00
001-3410-0400-0000	FIRE PROTECTION CONTRACTUAL EXPENSE	2,020.26
001-3620-0400-0000	BUILDING INSPECTOR CONTRACTUAL EXPENSE	13,896.46
001-5010-0400-0000	SUPT. OF HIGHWAYS CONTRACTUAL EXPENSE	787.63
001-5132-0100-0000	HIGHWAY CLERK PERSONAL SERVICES	466.54
001-6460-0400-0000	LAKEVIEW VILLAGE FAIR CONTRACTUAL EXPENSE	8,940.28
001-6510-0400-0000	VETERANS SERVICES CONTRACTUAL EXPENSE	14,044.75
001-6772-0400-0000	SENIOR CITIZENS CONTRACTUAL EXPENSE	948.51
001-7020-0400-0000	RECREATION CONTRACTUAL EXPENSE	32,604.00
001-7110-0400-0000	18 MILE CREEK (PJS) CONTRACTUAL EXPENSE	1,132.78
001-7550-0400-0000	CELEBRATIONS CONTRACTUAL EXPENSE	2,770.00
001-8010-0100-0000	ZONING BOARD PERSONAL SERVICES	985.00
001-8010-0400-0000	ZONING BOARD CONTRACTUAL EXPENSE	567.50
001-8020-0100-0000	PLANNING BOARD PERSONAL SERVICES	1,270.00
001-8510-0400-0000	TOURISM CONTRACTUAL EXPENSE	1,417.30
001-8900-0400-0000	DONATIONS	500.00
001-8900-0400-0001	EXPENSE VETTRAN'S MEMORIAL PARK DONATIONS	283.50
001-8900-0400-0019	CONTRACTUAL EXPENSE.LOG CABIN DONATIONS	7,049.54
001-9010-0800-0000	STATE RETIREMENT	29,962.89
001-9030-0800-0000	SOCIAL SECURITY	6,885.55
001-9040-0800-0000	WORKERS COMPENSATION	7,597.05
001-9045-0800-0000	LIFE INSURANCE	882.60
		<u>257,636.07</u>

Highway Fund

1) Transfer Appropriations from:

002-5110-0100-0000	GENERAL REPAIRS PERSONAL SERVICES	720.43
002-5110-0400-0000	GENERAL REPAIRS CONTRACTUAL EXPENSE	920.26
002-5130-0100-0000	MACHINERY PERSONAL SERVICES	5,000.81
002-5142-0100-0000	SNOW REMOVAL PERSONAL SERVICES	13,052.24
002-5142-0400-0000	SNOW REMOVAL CONTRACTUAL EXPENSE	3,877.97
002-5148-0100-0000	SERV FOR OTHER GOVTS PERSONAL SERVICES	6,809.37
002-9010-0800-0000	STATE RETIREMENT	28,450.95
002-9055-0800-0000	DISABILITY INSURANCE	210.32
002-9730-0600-0000	BAN PRINCIPAL	202,054.97
002-9730-0700-0000	BAN INTEREST	23,194.26
		<u>284,291.58</u>

2) Transfer Appropriations to:

002-5130-0200-0000	MACHINERY EQUIPMENT	31,009.45
--------------------	---------------------	-----------

002-5130-0400-0000	MACHINERY CONTRACTUAL EXPENSE	902.01
002-5140-0100-0000	MISC. (BRUSH & WEEDS) PERSONAL SERVICES	13,772.67
002-5140-0400-0000	MISC. (BRUSH & WEEDS) CONTRACTUAL EXPENSE	18.25
002-5148-0400-0000	SERV FOR OTHER GOVTS CONTRACTUAL EXPENSE	7,805.96
002-9040-0800-0000	WORKERS COMPENSATION	5,323.69
002-9045-0800-0000	LIFE INSURANCE	210.32
002-9785-0600-0000	IPC PRINCIPAL	202,054.97
002-9785-0700-0000	IPC INTEREST	23,194.26
		<u>284,291.58</u>

Water Fund

1) Transfer Appropriations from:

003-8310-0100-0000	WATER DEPT PERSONAL SERVICES	4,334.32
003-8310-0200-0000	WATER DEPT EQUIPMENT	5,293.61
003-9010-0800-0000	STATE RETIREMENT	15,675.77
003-9055-0800-0000	DISABILITY INSURANCE	151.84
		<u>25,455.54</u>

2) Transfer Appropriations to:

003-8310-0400-0000	WATER DEPT CONTRACTUAL EXPENSE	25,303.70
003-9030-0800-0000	SOCIAL SECURITY	151.84
		<u>25,455.54</u>

Sewer Fund

1) Transfer Appropriations from:

005-8130-0200-0000	WWTP EQUIPMENT	27,292.05
005-9010-0800-0000	STATE RETIREMENT	20,506.00
005-9030-0800-0000	SOCIAL SECURITY	1,464.59
005-9730-0600-0000	BAN PRINCIPAL	23,400.00
005-9730-0700-0000	BAN INTEREST	1,040.00
		<u>73,702.64</u>

2) Transfer Appropriations to:

005-8130-0100-0000	WWTP PERSONAL SERVICES	36.01
005-9040-0800-0000	WORKERS COMPENSATION	3,269.74
005-9045-0800-0000	LIFE INSURANCE	77.52
005-9060-0800-0000	HOSPITAL & MEDICAL INSURANCE	13,408.37
005-9710-0600-0000	BOND PRINCIPAL	29,540.00
005-9785-0600-0000	CAPITAL LEASE PRINCIPAL	23,611.00
005-9785-0700-0000	CAPITAL LEASE INTEREST	3,760.00
		<u>73,702.64</u>

Garbage Fund

1) Transfer Appropriations from:

011-9730-0700-0000	INTEREST	12,225.04
		<u>12,225.04</u>

2) Transfer Appropriations to:

011-8160-0400-0000	GARBAGE CONTRACTUAL EXPENSE	12,225.04
		<u>12,225.04</u>

